

Basic Asset/Component Information										Financial Accounting Values				Condition / Performance and Risk Assessment Information						
Asset Number	Category	Sub-Category	Department	Location	Class of Asset	Year of Acquisition	Useful Life	Remaining Useful Life	Age	Historical Cost December 31, 2012	Accumulated Amortization December 31, 2012	Net Book Value December 31, 2012	Replacement Cost	Condition Rating	Method of Last Condition Assessment	Asset Conditions / Deficiencies	Probability of Failure	Consequence of Failure	Risk / Criticality	Critical Maintenance Activities / Immediate Replacement As per 2011 CRA 10yr prioritized needs spreadsheet outstanding
										\$ 49,574,819	\$ 23,593,222	\$ 25,981,597	\$ 113,612,058							
B1	Facilities	Structure	General Government	236 Algonquin	Engineering/H.R. (Old Library Bldg)	1938	75	0	75	\$ 50,510	\$ 50,510	\$ -	\$ 758,306	4	Desk top Rev	structural component restoration, ramp repair, window replacement, Door replacement, repair handrails	4.0	4.0	16.0	critical items to repair by 2015 are structural component restoration, stair replacement, window replacement costing \$160,000.00, capitol items to be repaired by 2018 are doors and handrails costing \$3,500.00
B1	Facilities	Roof	General Government	236 Algonquin	Engineering/H.R. (Old Library Bldg)	1999	20	18	2			\$ -	\$ 150,000	3	Desk top Rev	repair roof structures and components	3.0	4.0	12.0	all items critical costing \$20,000.00
B1	Facilities	M&E systems	General Government	236 Algonquin	Engineering/H.R. (Old Library Bldg)	1975	40	2	38			\$ -	\$ 10,000	4	Desk top Rev		4.0	3.0	12.0	
B2	Facilities	Structure	General Government	220 Algonquin	City Hall	1933	75	0	80	\$ 59,409	\$ 59,409	\$ -	\$ 741,016	5	Desk top Rev	Structural and architectural restoration	5.0	5.0	25.0	
B2	Facilities	Roof	General Government	220 Algonquin	City Hall	1989	20	0	24			\$ 50,000	\$ 50,000	5	Desk top Rev	replace roofing membrane	5.0	4.0	20.0	replace roofing membrane 2014 costing \$100,000.00
B2	Facilities	M&E Systems	General Government	220 Algonquin	City Hall	2012	40	39	1			\$ 150,000	\$ 150,000	1	Desk top Rev	replace fire alarm and security system	4.0	2.0	8.0	
B2a	Facilities	Structure	General Government	220 Algonquin	City Hall-North Addition/Expansion/Elevator	2001	75	63	12	\$ 750,000	\$ 243,750	\$ 506,250	\$ 400,000	2	Desk top Rev		2.0	3.0	6.0	
B2a	Facilities	Roof	General Government	220 Algonquin	City Hall-North Addition/Expansion/Elevator	2001	20	8	12			\$ 50,000	\$ 50,000	3	Desk top Rev		3.0	3.0	9.0	
B2a	Facilities	M&E Systems	General Government	220 Algonquin	City Hall-North Addition/Expansion/Elevator	2001	40	28	12				\$ 100,000	2	Desk top Rev		2.0	3.0	6.0	
B3	Facilities	Structure	Protection Services - Fire	100 Bloor St	South Porcupine Fire Hall	1955	75	17	58	\$ 140,000	\$ 108,267	\$ 31,733	\$ 217,995	4	Desk top Rev	exterior building envelope refurbishment, inte	3.0	3.0	9.0	replace windows stairs and fix roll up doors 2015 costing \$33,650.00, repair aluminum cladding and doors and do site work 2017 costing \$34,000
B3	Facilities	Roof	Protection Services - Fire	100 Bloor St	South Porcupine Fire Hall	2010	20	17	3	\$ 90,000	\$ 13,500	\$ 76,500	\$ 90,000	1	Desk top Rev		1.0	4.0	4.0	
B3	Facilities	M&E Systems	Protection Services - Fire	100 Bloor St	South Porcupine Fire Hall	1955	40	0	58				\$ 80,000	4	Desk top Rev	alarms, electrical and mechanical	4.0	5.0	20.0	install fire alarm 2013 costing \$10,000.00, update electrical mechanical heating plumbing 2015 costing \$36,000.00
B4	Facilities	Structure	Protection Services - Fire	7 Les Hall St.	Schumacher Fire Hall	1958	75	20	55	\$ 56,865	\$ 56,865	\$ -	\$ 438,239	4	Desk top Rev	update architectural accessibility and finishes, site and structural repairs	4.0	5.0	20.0	replace windows and stairs 2015 costing \$39,000.00, replace doors 2017 costing \$8,500.00, repair exterior system and interior finishes and support systems 2019 costing \$285,600.00
B4	Facilities	Roof	Protection Services - Fire	7 Les Hall St.	Schumacher Fire Hall	2010	20	17	3	\$ 82,000	\$ 82,000	\$ -	\$ 82,000	1	Desk top Rev		1.0	5.0	5.0	
B4	Facilities	M&E Systems	Protection Services - Fire	7 Les Hall St.	Schumacher Fire Hall	1958	40	0	55				\$ 180,000	5	Desk top Rev	Electrical switches, Electrical Heaters, HVAC Support, Plumbing Support, Electrical Distribution, Boilers	5.0	5.0	25.0	
B5	Facilities	Structure	Protection Services - Fire	114 Dixon	Whitney (Porcupine) Fire Hall	1947	75	9	66	Controlled Asset	Controlled Asset	Controlled Asset	\$ 276,546	5	Desk top Rev	Interior Alterations including accessibility, site and exterior upgrades	4.0	5.0	20.0	asbestos and struct report,
B5	Facilities	Roof	Protection Services - Fire	114 Dixon	Whitney (Porcupine) Fire Hall	2011	20	18	2				\$ 42,000	1	Desk top Rev		1.0	5.0	5.0	
B5	Facilities	M&E Systems	Protection Services - Fire	114 Dixon	Whitney (Porcupine) Fire Hall	1947	40	0	66				\$ 80,000	5	Desk top Rev	elec, mech,plumb	4.0	5.0	20.0	
B6	Facilities	Structure	Protection Services - Fire	133 Cedar S	Timmins Fire Hall	1957	75	19	56	\$ 118,550	\$ 118,550	\$ -	\$ 1,054,366	3	Desk top Rev	site work, doors and int finishes	3.0	4.0	12.0	replace overhead doors and conc. sidewalk 2015 costing \$40,000.00, interior doors and handrails 2017 costing \$4,200.00, repave site 2019 costing \$50,000.00
B6	Facilities	Roof	Protection Services - Fire	133 Cedar S	Timmins Fire Hall	2008	20	15	5	\$ 112,308	\$ 28,077	\$ 84,231	\$ 80,000	3	Desk top Rev	Inspection	2.0	3.0	6.0	installer to perform warranty inspection folds
B6	Facilities	M&E Systems	Protection Services - Fire	133 Cedar S	Timmins Fire Hall	1957	40	0	56				\$ 150,000	5	Desk top Rev	Mechanical, electrical, fire system, security system, heating system renovation replacement	5.0	5.0		install Fire Alarm support system, replace electrical components, install new security system 2015 costing \$125,600.00,
	Facilities	Structure	Protection Services - Fire	220 Shirley	Mountjoy Fire Hall	1988	75	50	25	\$ 409,542	\$ 255,964	\$ 153,578	\$ 676,330	4	Desk top Rev	accessibility conformance alterations, ext and int alterations	4.0	4.0	16.0	accessibility conformance work 2014 costing \$13,150.00, new windows and site improvements 2015 costing \$68,000.00, interior renovations including new doors 2019 costing \$43,500.00
B7	Facilities	Roof	Protection Services - Fire	220 Shirley	Mountjoy Fire Hall	1988	20	0	25				\$ 43,000	5	Desk top Rev	replace	4.0	5.0	20.0	replace shingles 2015 costing \$43,000.00
B7	Facilities	M&E Systems	Protection Services - Fire	220 Shirley	Mountjoy Fire Hall	1988	40	15	25				\$ 150,000	4	Desk top Rev	security and fire safety improvements	3.0	4.0	12.0	new security and fire alarm system 2014 costing \$53,000.00
B8	Facilities	Structure	Protection Services - Fire	6825 Frederick House	Connaught Fire Hall/Community Center	1999	75	61	14	\$ 271,715	\$ 95,100	\$ 176,615	\$ 411,902	5	Desk top Rev	remediate corroded roof framing, upgrade accessibility, replace doors, repair finishes, remodel interior supports	2.0	5.0	10.0	corrosion repair, and accessibility are critical items 2014 costing \$18,000.00, site works 2017 costing \$30,000, doors replacement, interior finishes, and interior supports 2019 costing \$62,621.00
B8	Facilities	Roof	Protection Services - Fire	6825 Frederick House	Connaught Fire Hall/Community Center	1999	20	6	14	\$ 54,672	\$ 38,270	\$ 16,402	\$ 40,000	4	Desk top Rev	repair fire hall roof, replace community centre roof	4.0	5.0	20.0	repair fire hall roof costing \$3,000.00, replace community hall roof costing \$11,000.00 in 2016
B8	Facilities	M&E Systems	Protection Services - Fire	6825 Frederick House	Connaught Fire Hall/Community Center	1999	40	26	14				\$ 80,000	5	Desk top Rev	replace boilers, replace hot water heater	2.0	4.0	8.0	replace boilers and hot water heaters 2014 costing \$8,400.00
B9	Facilities	Structure	Protection Services - Police	185 Spruce S	Timmins Police Bldg & Regional Dispatch Centre	2007	40	34	6	\$ 9,917,071	\$ 1,487,561	\$ 8,429,511	\$ 10,710,131	1	Desk top Rev	accessibility improvements, foundation/wall repairs	2.0	4.0	8.0	improve accessibility 2014 costing \$1,500.00,
B9	Facilities	Roof	Protection Services - Police	185 Spruce S	Timmins Police Bldg & Regional Dispatch Centre	2007	75	69	6	\$ 292,760	\$ 87,828	\$ 204,932	\$ 200,000	3	Desk top Rev		2.0	3.0	6.0	
B9	Facilities	M&E Systems	Protection Services - Police	185 Spruce S	AirClean System	2007	20	14	6	\$ 52,284	\$ 20,913	\$ 31,370	\$ 350,000	2	Desk top Rev	smoke alarms, improve air conditioning	2.0	3.0	6.0	Add smoke alarms 2014 costing \$200, new central air 2016 costing \$1,400.00
B9a	Facilities	Structure	Protection Services - Police	185 Spruce S	TPS Generator /Storage Building	2007	15	9	6	\$ 233,460	\$ 35,019	\$ 198,441	\$ 320,000	2	Desk top Rev	foundation inject	2.0	3.0	6.0	
B9a	Facilities	Roof	Protection Services - Police	185 Spruce S	TPS Generator /Storage Building	2007	75	69	6				\$ 25,000	2	Desk top Rev	Warranty Inspection	2.0	3.0	6.0	Foundation and wall repair to stop water ingress 2015 costing \$1,450.00
B9a	Facilities	M&E Systems	Protection Services - Police	185 Spruce S	TPS Generator /Storage Building	2007	20	14	6				\$ 100,000	2	Desk top Rev		2.0	3.0	6.0	
B10	Buildings	Structure	Assistance to Aged Persons	481 Melrose Boulevard	Golden Manor Administrative/Dining room/Auditorium/Main Kitchen/Laundry & East Wing	1982	40	9	31	\$ 2,893,788	\$ 2,242,686	\$ 651,102	\$ 13,253,048	2	Desk top Rev	Accessibility, site work sidewalks and fences	2.0	4.0	8.0	accessibility conformance work 2014 costing \$6,900.00, site improvements 2015 costing \$18,000.00, interior renovations including new doors 2018 costing \$100,000.00
B10	Buildings	Structure	Assistance to Aged Persons	481 Melrose Boulevard	Golden Manor West Wing	1987	75	49	26	\$ 1,523,654	\$ 990,375	\$ 533,279	\$ 800,000	2	Desk top Rev		2.0	4.0	8.0	
B10	Buildings	Structure	Assistance to Aged Persons	481 Melrose Boulevard	Golden Manor Special Care Wing	1989	75	51	24	\$ 2,625,464	\$ 1,575,278	\$ 1,050,186	\$ 400,000	2	Desk top Rev		2.0	4.0	8.0	
B10	Buildings	Roof	Assistance to Aged Persons	481 Melrose Boulevard	Golden Manor East Wing (2,672 Sq M)	2010	75	72	3	\$ 226,328	\$ 192,379	\$ 33,949	\$ 100,000	1	Desk top Rev		1.0	4.0	4.0	
B10	Buildings	Roof	Assistance to Aged Persons	481 Melrose Boulevard	Golden Manor West Wing (2,672 Sq M)	2010	20	17	3	\$ 231,066	\$ 231,066	\$ -	\$ 100,000	3	Desk top Rev		4.0	4.0	16.0	
B10	Buildings	Roof	Assistance to Aged Persons	481 Melrose Boulevard	Golden Manor Special Care Wing (4,008 Sq M)	1997	20	4	16	\$ 320,598	\$ 256,478	\$ 64,120	\$ 150,000	4	Desk top Rev	replace roofing membrane	4.0	4.0	16.0	replace roofing membrane 2017 costing \$150,000.00
B10	Buildings	Roof	Assistance to Aged Persons	481 Melrose Boulevard	Golden Manor Administrative/Dining room/Auditorium/Main Kitchen/Laundry (4,008- 1,036 ± 2,972 Sq M)	1989	20	0	24	\$ 157,215	\$ 157,215	\$ -	\$ 50,000	1	Desk top Rev	replace roofing membrane	1.0	4.0	4.0	replace roofing membrane 2015 costing \$50,000.00
B10	Buildings	Roof	Assistance to Aged Persons	481 Melrose Boulevard	Golden Manor Kitchen/Laundry/Receiving Area (1,036 Sq M)	2011	20	18	2	\$ 54,285	\$ 5,429	\$ 48,856	\$ 40,000	5	Desk top Rev	replace roofing membrane	4.0	4.0	16.0	replace roofing membrane 2014 costing \$40,000.00
B10	Buildings	M&E Systems	Assistance to Aged Persons	481 Melrose Boulevard	Golden Manor Upgrade fire alarm system	2009	20	16	4	\$ 84,797	\$ 8,480	\$ 76,317	\$ 1,000,000	5	Desk top Rev	replace/restore elevators,	5.0	4.0	20.0	replace/refurbish elevator cars and replace several mechanical units 2014 costing \$105,000.00
B11	Buildings	Structure	Parks	654 Pine S	Maintenance Shop ( Parks & Rec)	1982	75	44	31	\$ 218,754	\$ 169,534	\$ 49,220	\$ 616,385	4	Desk top Rev	windows, exterior and interior repairs	3.0	1.0	3.0	accessibility conformance work, facia and cladding repairs 2014 costing \$18,700.00, replace stairs 2015 costing \$51,000.00, site work 2017 costing \$28,700, interior systems, and wood window replacement Maintenance shop \$29,600
B11	Buildings	Roof	Parks	654 Pine S	Maintenance Shop ( Parks & Rec)-75% of total Roof	2004	20	11	9	\$ 123,061	\$ 55,377	\$ 67,683	\$ 91,500	4	Desk top Rev	replace shingles	2.0	1.0	2.0	replace roof 2014 costing \$122,000
B11	Buildings	Roof	Parks	654 Pine S	Maintenance Shop ( Parks & Rec)-25% of total Roof	2011	20	18	2	\$ 55,561	\$ 5,556	\$ 50,005	\$ 30,500	4	Desk top Rev		2.0	4.0	8.0	
B11	Buildings	M&E Systems	Parks	654 Pine S	Maintenance Shop ( Parks & Rec)	1982	40	9	31				\$ 100,000	5	Desk top Rev		5.0	2.0	10.0	Replace electrical support system and a mech unit 2014 costing \$62,000.00, new mech units 2017 costing \$3,500.00, exterior lighting project 2019, 14,000
B12	Buildings	Structure	Recreation Facilities - Other	814 Park	Mountjoy Arena	1972	75	34	41	\$ 456,285	\$ 456,285	\$ -	\$ 2,683,178	4	Desk top Rev	extensive work exterior, interior and site works	4.0	4.0	16.0	Accessibility conformance work, replace exterior doors 2014 costing \$20,800.00, Fix foundation walls, repoint masonry, prep and prime exterior steel stairs, site work, new boards, retaining wall 2015 costing \$189,100.00, interior finishes and doors 2018 costing \$18,000.00
B12	Buildings	Roof	Recreation Facilities - Other	814 Park	Mountjoy Arena	1972	40	0	41				\$ 125,000	5	Desk top Rev	repair/ replace	5.0	5.0	25.0	repair/replace roof insulation/vapour barrier costing \$125,000.00 - 2015
B12	Buildings	M&E Systems	Recreation Facilities - Other	814 Park	Mountjoy Arena	1972	40	0	41				\$ 400,000	3	Desk top Rev	extensive mech. and elec, plum, fire	2.0	4.0	8.0	fire system replace, boiler replace, HVAC support system refurbish, Plumbing system refurbish, Electrical distribution system replace, process mechanical element replacement 2014 costing \$771,500.00
B12	Buildings	Structure	Recreation Facilities - Other	814 Park	Mountjoy Arena Expansion	2007	75	69	6	\$ 219,114	\$ 32,867	\$ 186,247	\$ 2,400,000	3	Age based		2.0	4.0	8.0	
B12	Buildings	Roof	Recreation Facilities - Other	814 Park	Mountjoy Arena Expansion	2007	40	34	6				\$ 80,000	3	Age based		2.0	4.0	8.0	
B12	Buildings	M&E Systems	Recreation Facilities - Other	814 Park	Mountjoy Arena Expansion	2007	40	34	6				\$ 750,000	3	Age based		2.0	4.0	8.0	
B13	Buildings	Structure	Recreation Facilities - Other	66 main St	Timmins transit terminal - Maurice Londry Community Centre	1975	75	37	38	\$ 118,025	\$ 112,124	\$ 5,901	\$ 489,021	4	Desk top Rev	windows, exterior and interior repairs	4.0	5.0	20.0	replace windows and sidewalks 2014 costing \$14,500.00, interior finishes replaced 2018 costing \$62,000.00
B13	Buildings	Roof	Recreation Facilities - Other	66 main St	Timmins transit terminal - Maurice Londry Community Centre	2012	20	19	1				\$ 48,000	1	Desk top Rev		1.0	5.0	5.0	



City of Timmins  
2014 Asset Management Plan  
Buildings

Basic Asset/Component Information										Financial Accounting Values				Condition / Performance and Risk Assessment Information						
Asset Number	Category	Sub-Category	Department	Location	Class of Asset	Year of Acquisition	Useful Life	Remaining Useful Life	Age	Historical Cost December 31, 2012	Accumulated Amortization December 31, 2012	Net Book Value December 31, 2012	Replacement Cost	Condition Rating	Method of Last Condition Assessment	Asset Conditions / Deficiencies	Probability of Failure	Consequence of Failure	Risk / Criticality	Critical Maintenance Activities / Immediate Replacement As per 2011 CRA 10yr prioritized needs spreadsheet outstanding
B13	Buildings	M&E Systems	Recreation Facilities - Other	66 main St	Timmins transit terminal - Maurice Londry Community Centre	1975	40	2	38				\$ 150,000	4	Desk top Rev	fire sys., Mech, Elec, water	4.0	5.0	20.0	new fire alarm, replace base board heaters, refurbish HVAC structure system, refurbish plumbing system, refurbish water supply system costing \$65,000.00 - partially completed in 2014
B14	Buildings	Structure	Recreation Facilities - Other	85 McIntyre Rd	McIntyre- Arena, Curling Rink, C.C.	1940	75	2	73	\$ 353,849	\$ 353,849	\$ -	\$ 7,288,197	5	Desk top Rev	steel stairs, windows, int and ext supp, site, struct supp	5.0	5.0	25.0	structural support system refurbish, replace stairs and specific windows, fix foundation walls ramp footings, missing and ladders 2014 costing \$1,726,500.00, repair damaged concrete flat work, repave and replace doors and handrails, refurbish arena steel, repair bleacher concrete 2015 costing \$260,000.00
B14	Buildings	Structure	Recreation Facilities - Other	85 McIntyre Rd	McIntyre- Stair Tower	2010	75	72	3	\$ 139,108	\$ 10,433	\$ 128,675	\$ 68,000	1	Desk top Rev		3.0	4.0	12.0	
B14	Buildings	Structure	Recreation Facilities - Other	85 McIntyre Rd	McIntyre Arena Elevator	2012	75	74	1	\$ 592,154	\$ 14,804	\$ 577,350	\$ 100,000	3	Desk top Rev		2.0	4.0	8.0	
B14	Buildings	Structure	Recreation Facilities - Other	85 McIntyre Rd	Mac-Rink Press Booth	2011	75	73	2	\$ 144,197	\$ 7,210	\$ 136,987	\$ 1,000,000	4	Desk top Rev		4.0	4.0	16.0	
B14	Buildings	Roof	Recreation Facilities - Other	85 McIntyre Rd	McIntyre Arena Auditorium	1975	40	2	38	\$ 81,922	\$ 81,922	\$ -	\$ 1,000,000	4	Desk top Rev	replace steel roof and build up roof	4.0	5.0	20.0	replace steel roof and BUR 2014 costing \$235,000
B14	Buildings	Roof	Recreation Facilities - Other	85 McIntyre Rd	McIntyre Arena	1975	20	0	38	\$ 122,883	\$ 122,883	\$ -	\$ 1,000,000	4	Desk top Rev		4.0	5.0	20.0	
B14	Buildings	Roof	Recreation Facilities - Other	85 McIntyre Rd	McIntyre Arena - Curling rink	1975	40	2	38	\$ 255,994	\$ 255,994	\$ -	\$ 1,000,000	4	Desk top Rev		4.0	5.0	20.0	
B14	Buildings	Roof	Recreation Facilities - Other	85 McIntyre Rd	McIntyre Arena- Ballroom Ares	2007	20	14	6	\$ 128,420	\$ 38,526	\$ 89,894	\$ 60,000	3	Desk top Rev		2.0	4.0	8.0	Interior items, roof,
B14	Buildings	M&E Systems	Recreation Facilities - Other	85 McIntyre Rd	McIntyre Arena - Mac Coffee Shop - Cooking Exhaust System	2011	15	13	2	\$ 80,005	\$ 5,334	\$ 74,671	\$ 40,000	1	Desk top Rev		2.0	2.0	4.0	
B14	Buildings	M&E Systems	Recreation Facilities - Other	85 McIntyre Rd	McIntyre Arena - Curling rink	1975	40	2	38				\$ 100,000	5	Desk top Rev	replace Mechanical, electrical, process, hydr	5.0	5.0	25.0	Replace electrical elements, mechanical elements, process equipment 2014 costing \$1,311,000
B14a	Buildings	Structure	Recreation Facilities - Other	85 McIntyre Rd	McIntyre- Curling Storage/Shed	2010	75	73	2	\$ 52,882	\$ 3,966	\$ 48,916	\$ 60,000	4	Desk top Rev		5.0	3.0	15.0	
B14a	Buildings	Roof	Recreation Facilities - Other	85 McIntyre Rd	McIntyre- Curling Storage/Shed	2010	30	28	2				\$ 10,000	1	Desk top Rev		1.0	1.0	1.0	
B14a	Buildings	M&E Systems	Recreation Facilities - Other	85 McIntyre Rd	McIntyre- Curling Storage/Shed	2010	40	38	2				\$ 10,000	1	Desk top Rev		1.0	1.0	1.0	
B15	Buildings	Structure	Recreation Facilities - Other	4969 Hwy 101	Whitney Arena/Community Centre	1982	75	44	31	\$ 1,055,435	\$ 817,962	\$ 237,473	\$ 2,310,768	4	Desk top Rev	struct. Steel paint, cladding, retaining wall, repoint masonry	4.0	4.0	16.0	struct. Steel paint, cladding, replace retaining wall 2014 costing \$46,000.00, repoint masonry and perform other masonry repairs, paving, and repair grade to not be over damp proofing 2015 costing \$593,500.00
B15	Buildings	Roof	Recreation Facilities - Other	4969 Hwy 101	Whitney Arena/Community Centre	2009	30	26	4	\$ 89,620	\$ 17,924	\$ 71,696	\$ 90,000	4	Desk top Rev		3.0	3.0	9.0	
B15	Buildings	M&E Systems	Recreation Facilities - Other	4969 Hwy 101	Whitney Arena/Community Centre	1982	40	9	31				\$ 400,000	4	Desk top Rev	scada, hot water	3.0	4.0	12.0	replace scada sys, and certain Mechanical and electrical items 2014 costing \$44,000.00 replace hot water tank, electrical and mechanical items 2015 costing \$148,152.00
B16	Buildings	Structure	Recreation Facilities - Other	25 Frederick House Rd	Hoyle Community Centre	1960	75	22	53	Controlled Asset	Controlled Asset	Controlled Asset	\$ 190,000	4	Desk top Rev	Asbestos tile replacement, evestrough, doors	4.0	4.0	16.0	Replace asbestos tile where required, replace eavestrough 2014 costing \$43,000.00, replace ext doors 2015 costing \$10,500.00, renovate int support systems 2018 costing \$22,600.00
B16	Buildings	Roof	Recreation Facilities - Other	25 Frederick House Rd	Hoyle Community Centre	2005	25	17	8				\$ 50,000	2	Desk top Rev		3.0	4.0	12.0	
B16	Buildings	M&E Systems	Recreation Facilities - Other	25 Frederick House Rd	Hoyle Community Centre	1960	40	0	53				\$ 90,000	4	Desk top Rev	mech, elec, plum	4.0	4.0	16.0	refurbish the electrical distribution system, HVAC support system and replace the plumbing support system 2014 costing \$26,500.00
B17	Buildings	Structure	Recreation Facilities - Other	270 third Ave	HR Bielek - Parks Offices/Senior Citizen Centre	1935	75	0	78	Controlled Asset	Controlled Asset	Controlled Asset	\$ 475,000	4	Desk top Rev	ext supp sys, doors, cladding and finishes	5.0	4.0	20.0	refurbish the steel support beams and paint 2014 costing \$6,000.00, replace doors 2015 costing \$2,200.00, Aluminum cladding around windows and interior finishes 2018 costing \$15,700.00
B17	Buildings	Roof	Recreation Facilities - Other	270 third Ave	HR Bielek - Parks Offices/Senior Citizen Centre	2011	20	18	2				\$ 25,000	1	Desk top Rev		5.0	4.0	20.0	
B17	Buildings	M&E Systems	Recreation Facilities - Other	270 third Ave	HR Bielek - Parks Offices/Senior Citizen Centre	1935	40	0	78				\$ 150,000	4	Desk top Rev	mech elec, scada, fire systems	5.0	4.0	20.0	SCADA, Electrical systems changes, new fire alarm, sprinklers, HVAC support systems, plumbing systems, hot water heaters, boilers, and heat pump 2014 costing \$67,700.00
B18	Buildings	Structure	Recreation Facilities - Other	303 Cameron	Confederation Arena	1967	75	29	46	\$ 220,720	\$ 220,720	\$ -	\$ 1,891,888	4	Desk top Rev	Accessibility Conformance alterations, ext an	4.0	4.0	16.0	AOOA, refinish exterior wood 2014 costing \$16,900.00, replace o/h doors, pave site, repoint masonry, revise grading 2015 costing \$200,700.00
B18	Buildings	Structure	Recreation Facilities - Other	303 Cameron	Confed Bldg Expansion re Gymnasium Project	2008	75	70	5	\$ 243,817	\$ 30,477	\$ 213,340	\$ 230,000	2	Age based	replace roof	2.0	4.0	8.0	replace roof shingles 2018 costing \$150,000.00
B18	Buildings	Roof	Recreation Facilities - Other	303 Cameron	Confed Bldg Renovations-	2007	20	14	6	\$ 189,842	\$ 56,953	\$ 132,889	\$ 150,000	2	Desk top Rev	replace roof shingles	2.0	4.0	8.0	
B18	Buildings	M&E Systems	Recreation Facilities - Other	303 Cameron	Confed Bldg Renovations-	2007	20	14	6				\$ 500,000	5	Desk top Rev	Fire alarm sys, compressor, mech, elec., Lig	5.0	4.0	20.0	
B19	Buildings	Structure	Recreation Facilities - Other	400 Theriault	Archie Dillon SportsPlex, Pool	1974	40	1	39	\$ 856,420	\$ 835,010	\$ 21,411	\$ 8,800,123	4	Desk top Rev	retain wall, stairs, pool foundation, repair interior masonry, interior systems	4.0	4.0	16.0	Repair pool wall, revise parking, rebuild retaining wall and fencing repair and repoint interior masonry 2014 costing \$198,000.00, foundation injection, repoint exterior steel stairs 2015 costing \$30,000.00, refurbish interior systems 2018 costing \$2,033,000.00
B19	Buildings	Structure	Recreation Facilities - Other	400 Theriault	Archie Dillon SportsPlex Arena	1974	75	36	39	\$ 995,135	\$ 970,257	\$ 24,878	\$ 5,000,000	4	Desk top Rev	interior support	4.0	4.0	16.0	
B19	Buildings	Structure	Recreation Facilities - Other	400 Theriault	Splex Arena Seats (765 seats)	2011	75	73	2	\$ 65,865	\$ 3,293	\$ 62,572	\$ 100,000	2	Desk top Rev		2.0	4.0	8.0	
B19?????	Buildings	Structure	Recreation Facilities - Other	400 Theriault	Pool Wall Masonry/Repairs	2011	75	73	2	\$ 205,560	\$ 10,278	\$ 195,282	\$ 200,000	1	Desk top Rev		1.0	3.0	3.0	
B19	Buildings	Structure	Recreation Facilities - Other	400 Theriault	Splex Flooring Replacement Men's Changeroom	2012	75	74	1	\$ 54,617	\$ 1,365	\$ 53,252	\$ 60,000	3	Desk top Rev		4.0	4.0	16.0	
B19	Buildings	Roof	Recreation Facilities - Other	400 Theriault	Archie Dillon SportsPlex Pool Complex Roof Replacement	2005	20	12	8	\$ 80,382	\$ 32,153	\$ 48,229	\$ 100,000	3	Desk top Rev		4.0	4.0	16.0	
B19	Buildings	Roof	Recreation Facilities - Other	400 Theriault	Archie Dillon SportsPlex - Roof Coating	2008	20	15	5	\$ 112,820	\$ 28,205	\$ 84,615	\$ 120,000	1	Desk top Rev		1.0	4.0	4.0	
B19	Buildings	M&E Systems	Recreation Facilities - Other	400 Theriault	Archie Dillon SportsPlex-	1974	40	1	39				\$ 900,000	5	Desk top Rev	mech, elec, plumbing	5.0	5.0	25.0	
B20	Buildings	Structure	Library	320 Second Ave	New Library Building	2006	75	68	7	\$ 4,937,113	\$ 863,995	\$ 4,073,118	\$ 5,497,905	2	Desk top Rev	Accessibility Conformance	2.0	4.0	8.0	Accessibility Conformance completed by 2014 costing \$1,000.00
B20	Buildings	Roof	Library	320 Second Ave	New Library Building Roofing	2006	20	13	7	\$ 199,339	\$ 69,769	\$ 129,570	\$ 380,000	3	Desk top Rev		2.0	4.0	8.0	inspection for warranty
B20	Buildings	M&E Systems	Library	320 Second Ave	New Library Building Roofing	2006	40	33	7					2	Desk top Rev		2.0	4.0	8.0	
B21	Buildings	Structure	Library	97 Bloor St S.P.	CM Shields Library	1967	75	29	46	Controlled Asset	Controlled Asset	Controlled Asset	\$ 125,000	4	Desk top Rev	Accessibility, site work ext and int refurbish	4.0	4.0	16.0	Accessibility conformance work, site work, windows by 2014 costing \$28,500.00, fencing by 2015 costing \$9,000.00, Replace doors by 2016 costing \$8,500.00, interior support system refurbish by 2018 costing \$22,000.00, cladding and exterior support system refurbish by 2019 costing \$15,000.00
B21	Buildings	Roof	Library	97 Bloor St S.P.	CM Shields Library -Roofing	2011	20	18	2	\$ 60,547	\$ 6,055	\$ 54,493	\$ 180,000	1	Desk top Rev		1.0	3.0	3.0	
B21	Buildings	M&E Systems	Library	97 Bloor St S.P.	CM Shields Library -Mech, elec, sys	1967	40	0	46				\$ 100,000	5	Desk top Rev	fire sys, mech, elec, plumb	2.0	3.0	6.0	fire system replace, HVAC, elec, plumb by 2014 costing \$35,000.00
B22	Buildings	Structure	Commercial and Industrial	130 Spruce St	Call Center	2001	75	63	12	\$ 4,026,085	\$ 1,207,826	\$ 2,818,259	\$ 900,000	3	Desk top Rev	Accessibility conformance	4.0	3.0	12.0	Accessibility conformance by 2014 costing \$3,000.00
B22	Buildings	Roof	Commercial and Industrial	130 Spruce St	Call Center	2001	20	8	12	\$ 377,116	\$ 226,270	\$ 150,846	\$ 100,000	3	Desk top Rev	replace roof membrane	3.0	3.0	9.0	Replace roof membrane by 2015 costing \$100,000.00
B22	Buildings	M&E Systems	Commercial and Industrial	130 Spruce St	Call Center	2001	40	28	12				\$ 900,000	4	Desk top Rev	security cam, fire alarm supp	4.0	4.0	16.0	replace hot water heaters, new security CCTV system, new fire alarm by 2014 costing \$550,000
B22a	Buildings	Structure	Museum	130 Spruce St	Museum Bldg Renovations (Bldg acquisition recorded under Comm & Ind- Call Centre)	2011	75	73	2	\$ 835,703	\$ 41,785	\$ 793,918	\$ 500,000	3	Age based		3.0	3.0	9.0	
B22a	Buildings	Roof	Museum	130 Spruce St	Museum Bldg Renovations (Bldg acquisition recorded under Comm & Ind- Call Centre)	2011	20	18	2				\$ 50,000	3	Age based		3.0	3.0	9.0	
B22a	Buildings	M&E Systems	Museum	130 Spruce St	Museum Bldg Renovations-HVAC	2011	40	38	2	\$ 192,513	\$ 25,668	\$ 166,845	\$ 100,000	1	Age based		1.0	3.0	3.0	
B23	Buildings	Structure	Transit - Conventional	171 Iroquois Rd	Timmins Transit Garage/Office	1976	75	38	37	\$ 736,451	\$ 681,217	\$ 55,234	\$ 3,304,104	3	Desk top Rev	Accessibility Conformance, roll up doors, windows site work	4.0	2.0	8.0	Accessibility conformance work by 2014 costing \$12,500.00, replace roll up doors and windows by 2015 costing \$21,000.00, site work by 2017 costing \$20,000.00
B23	Buildings	Roof	Transit - Conventional	171 Iroquois Rd	Timmins Transit Garage/Office	2011	20	18	2	\$ 341,812	\$ 34,181	\$ 307,631	\$ 54,000	1	Desk top Rev		1.0	2.0	2.0	
B23	Buildings	M&E Systems	Transit - Conventional	171 Iroquois Rd	Transit Garage HVAC Replacement	2009	15	11	4	\$ 97,282	\$ 25,942	\$ 71,340	\$ 100,000	5	Desk top Rev	elec, life safety, mech, fuel tanks, security, pl	5.0	2.0	10.0	elec components, fire alarm and support system, security system, new fuel tanks and block heaters by 2014 costing \$31,000.00, Exterior lighting, electrical distribution system, roof top units by 2015 costing 32,000.00, HVAC support system, plumbing system by 2016 costing \$31,000.00, Electrical lighting by 2019 costing \$1,400.00
B23a	Buildings	Structure	Transit - Conventional	171 Iroquois Rd	Paint & Body Shop	1976	75	38	37	\$ 76,954	\$ 71,182	\$ 5,772	\$ 350,000	4	Desk top Rev	Accessibility work, caulking, roll up doors and site work	4.0	2.0	8.0	Accessibility conformance work by 2014 costing \$12,500.00, replace roll up doors and redo caulking by 2015 costing \$21,000.00, site work by 2017 costing \$20,000.00
B23a	Buildings	Roof	Transit - Conventional	171 Iroquois Rd	Paint & Body Shop	1976	40	3	37				\$ 60,000	3	Age based		5.0	2.0	10.0	



Basic Asset/Component Information										Financial Accounting Values				Condition / Performance and Risk Assessment Information						
Asset Number	Category	Sub-Category	Department	Location	Class of Asset	Year of Acquisition	Useful Life	Remaining Useful Life	Age	Historical Cost December 31, 2012	Accumulated Amortization December 31, 2012	Net Book Value December 31, 2012	Replacement Cost	Condition Rating	Method of Last Condition Assessment	Asset Conditions / Deficiencies	Probability of Failure	Consequence of Failure	Risk / Criticality	Critical Maintenance Activities / Immediate Replacement As per 2011 CRA 10yr prioritized needs spreadsheet outstanding
B23a	Buildings	M&E Systems	Transit - Conventional	171 Iroquois Rd	Paint & Body Shop	1976	40	3	37				\$ 100,000	5	Desk top Rev	elec, mech,	1.0	2.0	2.0	MCC replace, transformer replace, space heater replace by 2014 costing \$51,100.00, HVAC units and boilers replacement by 2015 costing \$15,400.00, hot water heater and unit heater replacement \$31,000.00
B24	Buildings	Structure	Transit - Conventional	54 Spruce St, S	Bus Terminal, transit offices	2009	75	0	103	\$ 388,773	\$ 29,158	\$ 359,615	\$ 219,513	5	site review	Struct, roof, found,	5.0	4.0	20.0	Structural Survey 2015; Struct. Review and building envelope confirmation, roof frame repair, masonry repairs, accessibility conformance, scope drain of cantilevered canopy roof drain through column and clogged manhole for blockages by 2014 costing \$45,000.00, material survey of paint on exposed roof overhanging supports, strip and paint, repair canopy column base by 2015 costing \$5,000.00, remove and reapply caulking around openings, interior finishes, reinstate concrete steps to code by 2016 \$20,000.00 provide fire escape for ONR Staff from shipping area, fire separations between bus terminal and ONL shipping area required by 2017 costing \$10,000.00
B24	Buildings	Roof	Transit - Conventional	54 Spruce St, S	Bus Terminal, transit offices	2009	25	0	26				\$ 75,000	4	site review	replace	4.0	4.0	16.0	replace shingle roof by 2017 costing \$75,000.00
B24	Buildings	M&E Systems	Transit - Conventional	54 Spruce St, S	Bus Terminal, transit offices	2009	25	0	45				\$ 90,000	5	site review	HVAC replace	5.0	5.0	25.0	replace or refurbish roof mounted HVAC by 2018, staff to investigate fire alarm system in 2015
B25	Buildings	Structure	Air Transportation	4599 Airport Rd	Airport Terminal & Expansion	1973	75	35	40	\$ 4,646,342	\$ 3,175,486	\$ 1,470,856	\$ 7,180,207	4	Desk top Rev	brick veneer restoration, caulking, fire separations, interior finishes.	4.0	5.0	20.0	veneer repointing and replacement with weep vents, replace caulking or cover veneer with cladding, provide gas barrier between Air Canada luggage garage and office with fire separation \$15,000.00 interior finishes and rental car desk renovation before 2018 costing \$900,000.00
B25	Buildings	Roof	Air Transportation	4599 Airport Rd	Airport Terminal	1973	20	4	16	\$ 261,632	\$ 261,632	\$ -	\$ 400,000	3.5	Desk top Rev	replace, immediate maint.,	3.0	5.0	15.0	replace 4-7 years
B25	Buildings	M&E Systems	Air Transportation	4599 Airport Rd	Airport Terminal	1973	40	0	40				\$ 60,000	4	Desk top Rev	mech boilers	4.0	4.0	16.0	boilers, hot water, site
B25a	Buildings	Structure	Air Transportation	Airport Rd	Telephone Services Building	1999	75	61	14	\$ 199,562	\$ 79,825	\$ 119,737	\$ 350,000	3	Desk top Rev		2.0	2.0	4.0	
B25a	Buildings	Roof	Air Transportation	Airport Rd	Telephone Services Building	1999	20	6	14					5	Desk top Rev	replaced PVC flat roof	5.0	2.0	10.0	pvc roof replacement
B25a	Buildings	M&E Systems	Air Transportation	Airport Rd	Telephone Services Building	1999	40	26	14					3	Age based		2.0	2.0	4.0	
B25b	Buildings	Structure	Air Transportation	Airport Rd	Field Electrical Building	1999	75	61	14	\$ 120,050	\$ 73,074	\$ 46,976	\$ 150,000	3	Desk top Rev		2.0	2.0	4.0	painting
B25b	Buildings	Roof	Air Transportation	Airport Rd	Field Electrical Building	1999	20	6	14					3	Desk top Rev		2.0	2.0	4.0	
B25b	Buildings	M&E Systems	Air Transportation	Airport Rd	Field Electrical Building	1999	40	26	14					3	Desk top Rev		2.0	2.0	4.0	
B25c	Buildings	Structure	Air Transportation	Airport Rd	Field Electrical Building	1999	75	61	14	\$ 236,792	\$ 114,313	\$ 122,479	\$ 150,000	3	Desk top Rev		3.0	5.0	15.0	
B25c	Buildings	Roof	Air Transportation	Airport Rd	Fire hall	1999	20	6	14					3	Desk top Rev		3.0	5.0	15.0	
B25c	Buildings	M&E Systems	Air Transportation	Airport Rd	Fire hall	1999	40	26	14					3	Desk top Rev		3.0	5.0	15.0	
B25d	Buildings	Structure	Air Transportation	Airport Rd	Maintenance Garage	1999	75	61	14	\$ 2,301,160	\$ 2,301,160	\$ -	\$ 240,000	3	Desk top Rev		4.0	5.0	20.0	
B25d	Buildings	Roof	Air Transportation	Airport Rd	Maintenance Garage	1999	20	6	14	\$ 104,653	\$ 104,653	\$ -	\$ 125,000	3	Desk top Rev		4.0	5.0	20.0	
B25d	Buildings	M&E Systems	Air Transportation	Airport Rd	Maintenance Garage	1999	40	26	14			\$ -		3	Desk top Rev		4.0	5.0	20.0	
B28a	Buildings	Structure	Museum	1 Shania Twain Drive	Museum/ tourist attraction	2001	75	63	12				\$ 5,346,980	2	Age based		2.0	2.0	4.0	
B28a	Buildings	Structure	Museum	1 Shania Twain Drive	Museum/ tourist attraction	2001	20	8	12				\$ 100,000	3	Age based		3.0	2.0	6.0	
B28a	Buildings	M&E systems	Museum	1 Shania Twain Drive	Museum/ tourist attraction	2001	40	28	12				\$ 300,000	5	Age based	life safety, mech	5.0	2.0	10.0	fire and security alarm sys, water heater
B33	Buildings	Structure	Public Works	302 Railway St.	Porcupine Municipal Garage	1968	75	30	45	\$ 58,542	\$ 58,542	\$ -	\$ 271,500	5	Desk top Rev	site work, ext, AODA,	5.0	1.0	5.0	site work, AODA conformance, int finish and furnish
B33	Buildings	Roof	Public Works	302 Railway St.	Porcupine Municipal Garage	2010	20	17	3				\$ 85,000	1	Desk top Rev		2.0	1.0	2.0	
B33	Buildings	M&E systems	Public Works	302 Railway St.	Porcupine Municipal Garage	1968	40	0	45				\$ 100,000	5	Desk top Rev	M&E, Life Safety	5.0	1.0	5.0	HVAC, elec dist sys, plum,
B34	Buildings	Structure	Public Works	912 Pine S	PW Central Storage/Garage - STRUCTURE (land recorded under parks)	1977	75	39	36	\$ 250,058	\$ 225,052	\$ 25,006	\$ 4,168,843	4	Desk top Rev	Site, AODA, interior	4.0	3.0	12.0	AODA conformance, site, interior finish and furnish
B34	Buildings	Roof	Public Works	912 Pine S	PW Central Storage/Garage - STRUCTURE (land recorded under parks)	1977	20	0	36				\$ 200,000	2	Desk top Rev		2.0	2.0	4.0	
B34	Buildings	M&E systems	Public Works	912 Pine S	PW Main Bldg - Offices/Garage - Garage HVAC (land recorded under parks)	2009	15	11	4	\$ 97,282	\$ 25,942	\$ 71,340	\$ 200,000	1	Desk top Rev		2.0	2.0	4.0	
B34a	Buildings	Structure	Public Works	912 Pine S	PW Main Bldg- Offices/Garage - STRUCTURE (land recorded under parks)	1974	75	36	39	\$ 705,786	\$ 688,141	\$ 17,645	\$ 100,000	2	Desk top Rev	site, interior items	2.0	2.0	4.0	
B34a	Buildings	Roof	Public Works	912 Pine S	PW Main Bldg- Offices/Garage - STRUCTURE (land recorded under parks)	1974	20	0	39				\$ 90,000	2	Desk top Rev		2.0	2.0	4.0	
B34a	Buildings	M&E systems	Public Works	912 Pine S	PW Main Bldg- Offices/Garage - STRUCTURE (land recorded under parks)	1974	40	1	39				\$ 25,000	5	Desk top Rev	elec, fuel, heating	5.0	2.0	10.0	
B35	Buildings	Structure	Public Works	59 Evans	Tisdale Public Works - Garage	1940	75	2	73				\$ 1,000,000	5	Desk top Rev	AODA, int and ext support	5.0	2.0	10.0	AODA, support systems
B35	Buildings	Roof	Public Works	59 Evans	Tisdale Public Works - Garage- ROOF	2012	20	19	1	\$ 202,485	\$ 10,124	\$ 192,361	\$ 100,000	1	Desk top Rev		2.0	2.0	4.0	
B35	Buildings	M&E systems	Public Works	59 Evans	Tisdale Public Works - Garage	1940	20	0	73				\$ 200,000	5	Desk top Rev	M&E, Life Safety	5.0	2.0	10.0	mech, elec, fire alarm support sys,
B36	Buildings	Structure	Cemetery	895 Pine St S	Timmins Cemetery Chapel	2011	75	73	2				\$ 786,567	1	site review		1.0	3.0	3.0	
B36	Buildings	Roof	Cemetery	895 Pine St S	Timmins Cemetery Chapel	2011	20	18	2				\$ 150,000	1	site review		1.0	3.0	3.0	
B36	Buildings	M&E systems	Cemetery	895 Pine St S	Timmins Cemetery Chapel	2011	40	38	2				\$ 200,000	1	site review		1.0	3.0	3.0	
B37	Buildings	Structure	Recreation Facilities - Other	782 Park Ave	Centennial Hall (Near Mountjoy Arena)	1950	75	12	63				\$ 1,900,000	5	Age based		1.0	3.0	3.0	
B37	Buildings	Roof	Recreation Facilities - Other	782 Park Ave	Centennial Hall (Near Mountjoy Arena)	1950	20	0	63				\$ 200,000	1	Desk top Rev	replace	1.0	3.0	3.0	
B37	Buildings	M&E systems	Recreation Facilities - Other	782 Park Ave	Centennial Hall (Near Mountjoy Arena)	1950	40	0	63				\$ 150,000	5	Age based		5.0	3.0	15.0	
B38	Buildings	Structure	Public Works	Pine St. N	Field House - Roy Nicholson Park - Eighth Ave	1973	75	35	40				\$ 250,000	4	Age based		4.0	1.0	4.0	
B38	Buildings	Roof	Public Works	Pine St. N	Field House - Roy Nicholson Park - Eighth Ave	1973	20	0	40				\$ 45,000	4	Age based		4.0	1.0	4.0	
B38	Buildings	M&E systems	Public Works	Pine St. N	Field House - Roy Nicholson Park - Eighth Ave	1973	40	0	40				\$ 90,000	4	Age based		4.0	1.0	4.0	