

City of Timmins Culture, Tourism & Recreation Master Plan Part I: An Integrated Plan



Hospitality & Tourism Business Advisors



A. RATIONALE FOR INTEGRATED THINKING

- Resource synergy and efficiency:
 - Financial (capital and operations)
 - Human Resources People and processes
 - Shared municipal assets: buildings, parks, shared facilities, co-location
 - Enhances potential for partnerships with Private Sector providers, institutions and community groups
 - Marketing and Destination Development

For the Consumer:

- Better information
- Holistic appreciation of place
- Potential to "package" tourism

A. RATIONALE FOR INTEGRATED THINKING

• For the Municipality:

- Integration and "Overlap" enables better decision-making
- Avoids silos in planning, investment and capacity building
- From theory to reality: how easy is an integrated approach?
 - ...Not very
 - Like all attempts to innovate in practical settings, historic agendas, organizational responsibilities (turf) and budget expectations must be addressed
 - Natural tendency to create walls
 - Requires sustained, hands-on management to achieve results

Does Timmins fair better?

 One of few communities to seek an integrated approach per Timmins 2020



B. PROCESS & CONSULTATION

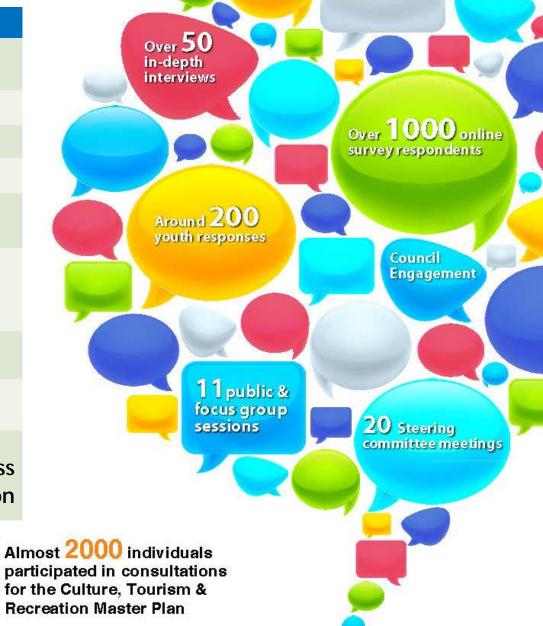
The integrated CTR Master Plan is an overarching implementation framework...

... developed in 4 stages.

3. Plan Development

4. Integration for Implementation

Consultation Methods	Total		
Surveys (Online & Print) for Culture, Tourism & Recreation	4		
Event Outreach	3		
Steering Committee Meetings	20		
Public Sessions	4		
CTR Master Plan Drop-In Information Session	1		
School/Youth Engagement – Writing and Art Assignments, Online Recreation Survey	3		
Stakeholder Focus Group Sessions	6		
Stakeholder Interviews (telephone and in-person) as needed	N/A		
41 activities across Culture, Tourism and Recreation			



C. OVERVIEW OF CHANGE

RECREATION:

 The principal change is the development of new infrastructure and the decommissioning of ice.

KEY DRIVERS:





Resident and Family Attraction and Retention;

Timmins is a Regional Service Centre;



Current trends and New Ways to Create and Develop Buildings;



Shifts in models of Recreation Service Delivery.



CULTURE:

The principal change is the funding of a new role of Coordinator of Culture - the City has a role in culture & heritage.

KEY DRIVERS:



Demand to ensure Community Quality of Life;



Economic Diversification;



Community Demand for Enhanced Social & Recreational Opportunities.

C. OVERVIEW OF CHANGE

TOURISM:

 The principal change is the consolidation of all tourism related mandates under one organization – Tourism Timmins.

KEY DRIVERS:



Overnight Visitor Attraction and Retention;



Enhancement of Existing Tourism Products and Experiences;



Support for New Tourism Products and Experiences;



Need to identify Sustainable Funding Sources and Tourism Partnerships.



D. NEED FOR CHANGE

>> The Timmins 2020 Community Strategic Plan has led the charter for change.

"Timmins will be recognized as a growing, innovative, regional hub that is culturally and economically diverse and that offers unique, northern quality of life."

Vision 2020, City of Timmins

Improve Communications Inside and Outside of Community

Rebuild Community Pride and A Confidence

Strengthen Community and Social Fabric CULTURE TOURISM RECREATION

Diversify through Local Growth and Competitive Advantage

EMBRACING VISION 2020

D. NEED FOR

CHANGE:

Culture, Tourism & Recreation crosscut all five focus areas to achieve Vision 2020.

Stimulate Strategic Community Investment

D. NEED FOR CHANGE

ORGANIZATIONAL CHANGE

- City's current structure has challenges for implementation.
- Change required to:
 - Favourably reposition
 Tourism Timmins.
 - Provide a staff
 champion for the
 cultural mandate.

D. NEED FOR CHANGE

Infrastructure Renewal

- The plans complement the objectives of the City's LRFP.
 - Investment in infrastructure.
 - Build a reserve.
 - Direct efficiency gains to fund infrastructure programs.
 - Comprehensive and regular user fee reviews.
 - Value for money should guide recreation infrastructure planning.

"Without additional infrastructure investment, there is a risk that Timmins' infrastructure network will deteriorate" – City of Timmins LRFP



D. NEED FOR CHANGE

ECONOMIC BENEFIT/ECONOMIC DEVELOPMENT and

recognition of the importance of all 3 sectors to the economy in different ways.

Key Priority: Effective Organization for Implementation

The Plan: Organization

Immediate Response to Plan Approval:

Create a Senior Management Team with oversight for the implementation of the CTR Master Plan.



The Plan: Organization



City of Timmins Culture Master Plan





Project Funded by the Government of Ontario



The Vision

A vibrant City showcasing our shared community heritage and pride through self-expression and the arts, unearthing local talent and positioning Timmins as a leader in Northern Ontario.



Findings

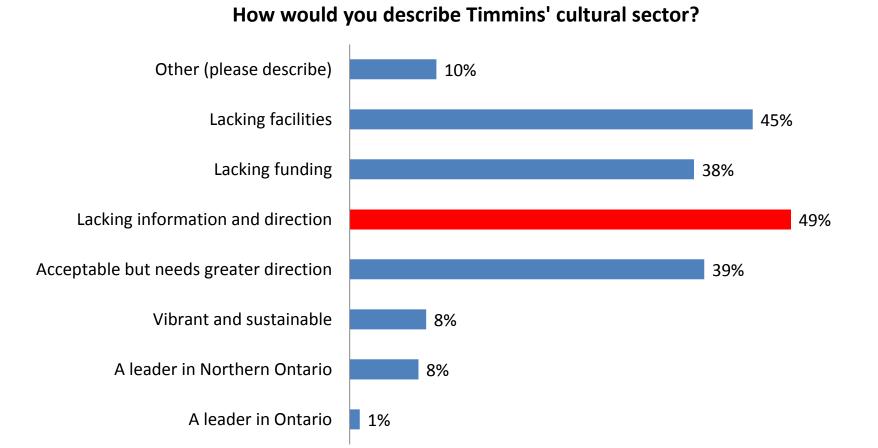


Highlights:

- Municipal organization, partnership and information gaps which limit the potential development of the sector.
- Lack of appropriate facilities to accommodate a range of activities of significant scale.
- Significant base of assets the growth and development of which should be encouraged.
- Opportunities to bolster cultural tourism.

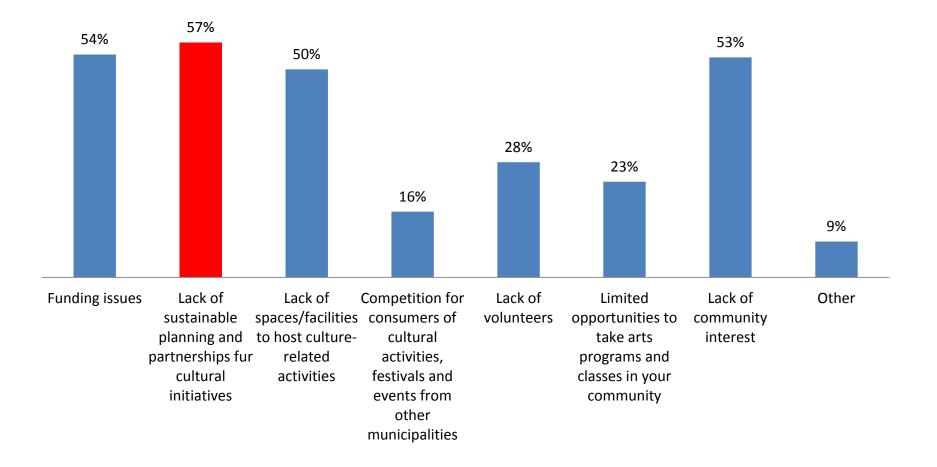
Public Consultation

How would you describe Timmins' Cultural Sector



Public Consultation

What are the three (3) most significant issues facing the future of arts, culture and heritage in Timmins?



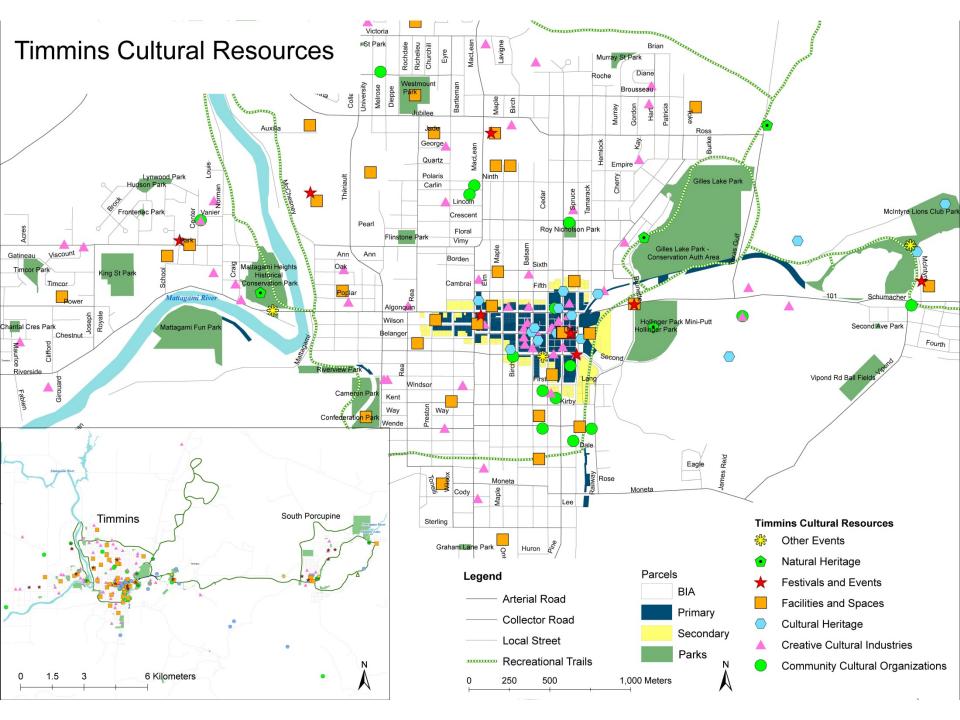
The Assets

Ontario Cultural Resource Framework (CRF)



238 cultural assets in Timmins to include:

- 82 Creative Cultural Industries;
- 28 Cultural Organizations;
- 29 Festivals and Events
- 44 Spaces and Facilities;
- 30 Cultural Heritage; and
- 14 Natural Heritage



Defining Cultural Industries

Communications Media Broadcasting (Radio, TV & Internet)	Electronic Arts Sound Recording, Motion Picture & Software Publishing	Design/Civic Arts Architecture, Graphic Design etc.
Visual Arts & Crafts Photography, Pottery, Textile & Jewelry Design	Literary Arts Print Publications, Libraries & Archives	Performing Arts Theatre, Music & Dance Companies, Live Performance
	Heritage Historic Sites, Natural Heritage	

**Based on North American Industry Classification System (NAICS) as outlined in Statistics Canada's 2011 Canadian Framework for Culture Statistics.



The Plan

8

Short-term Organizational Capacity Building and Long Term Capital Plans

Development of Creative Spaces/Culture Centre

Governance Model (ie. Arts Council)

Municipal Funding /Support for Cultural Activities





Municipal Organization, Planning & Investment

Council Charter: Municipal Cultural Policy

Staff Responsibility: Coordinator of Culture & Marketing

Capital Reserve for Recreation & Cultural Infrastructure

Municipal Organization, Planning & Investment

The City's existing organizational structure provides no dedicated-point person for the role of cultural development (as presented in this Master Plan) – the management of Museum operations is a discreet function.

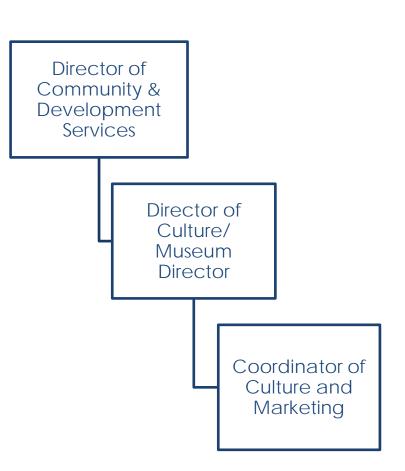
Role of Coordinator of Culture & Marketing:

- 1. Monitoring and facilitating the implementation of the Master Plan.
- 2. Administrating and disseminating grant support to cultural groups in aid of core programming and project development.
- 3. <u>Long-term</u>: Expanding City-run programming to include culture and the arts.

Municipal Organization, Planning & Investment

Role of Coordinator of Culture & Marketing (Cont'd):

- 4. Marketing: Working with relevant City staff to integrate culture into community-based and visitor-focused marketing tools and experiences (e.g. seasonal development of community guide, promoting local culture as part of the 'Timmins I'm In' branding initiative.)
- Engaging in capacity building functions as a community and aboriginal liaison including the training local agents of culture, developing youth volunteer programs etc.
- 6. Providing administrative support for a Cultural Roundtable.



Developing Cultural Spaces

Culture/Event Centre: New life for McIntyre Community Centre (hub development)

Enhanced use of space for cultural programming in municipal facilities

Public Art Strategy

MINING EXHIBITORY & INTERACTIVE OUTDOOR DISPLAYS PUBLIC ACCESS, GUIDED HEADFRAME TOURS SMALL STUDIO/DISPLAY & SHOP SPACE IN OUTDOOR REUSED WOOD FRAME BUILDINGS LANDSCAPED AREA WITH PICNIC SEATING

New Trail Link to Surrounding Amenities

MINERS MEMORIAL PARK

EXISTING TRAIL NETWORK

Adaptive Reuse: Long-term Development of New Cultural Assets (Resident-focus) 2

Hub Development: Streetscaping and Linkages

STREETSCAPE REDEVELOPMENT NODE

> PLAZA WITH LINKING PATHWAYS TO BUS TERMINAL, STREET AND LIBRARY

NEW PUBLIC ART

the states a

PEDESTRIAN LINKAGES BETWEEN LIBRARY, MUSEUM & OUTDOOR INTERACTIVE DISPLAY

EXISTING PUBLIC ART

(Vehicles for) Partnerships and Advocacy

Establish a Cultural Roundtable as Municipal committee to address and explore opportunities for stakeholder coordination of resources and activities

Arts Council

Community Foundation

Building Community Pride and Awareness

Framework for Interactive GIS Map Development



Building the 'I'm In' Brand: Social Marketing

Recreation Guide to promote Culture 'door-todoor'

Culture as a Tourism Product Builder





Channelling Investment to the Sector

Municipal Cultural Grant Fund – Core Operating, Projects

Strategy for Investment: Channelling Venture Centre Resources, CIP, tapping other funding





Questions & Answers